

WORKPLAN

Annex A - Work And Budget plan

CA18202

Network for Equilibria and Chemical Thermodynamics Advanced Research
 Grant Period from 01/11/2019 to 30/04/2020

Summary Budget

Networking Tool	Quant.	Budget
Meetings	1	EUR 39 000.00
Training Schools	0	EUR 0.00
Short Term Scientific Missions (STSM)	4	EUR 5 200.00
ITC Conference Grant	0	EUR 0.00
COST Action Dissemination	2	EUR 1 000.00
Other Expenses Related to Scientific Activities (OERSA)	1	EUR 500.00
		SCIENCE EXPENDITURE : EUR 45 700.00
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15%	15%	EUR 6 855.00
		TOTAL GRANT : EUR 52 555.00

Signature : _____

Date : _____

Indicative Information

Details for Meetings

Meeting 1

Type :	Management Committee Meeting, Core Group Meeting, Working Group Meeting
Title :	Joint MC/CG/WGs NECTAR meeting
Location :	Belgrade (Serbia)
Date :	27/02/2020 - 28/02/2020
Total Participants :	120
Total Reimbursed :	65
Travel Costs :	EUR 35 750.00
Local Organiser Support :	EUR 3 250.00

Details for Training Schools

You have no Training Schools.

Details for Short Term Scientific Missions (STSM)

STSM Summary

Number Of STSMs :	4
Amount Per STSM :	EUR 1 300.00
Total Budget For STSMs :	EUR 5 200.00

Details for ITC Conference Grant

You have no ITC Conference Grant.

Details for COST Action Dissemination

Item 1

Title :	www.cost-nectar.eu
Expected Release Date :	15/11/2019
Publisher Or Supplier :	TbD
Type :	Action Website
Amount :	EUR 600.00

Item 2

Title :	Flyers
----------------	--------

Expected Release Date : 02/02/2020
Publisher Or Supplier : TbD
Type : Leaflet / Brochure
Amount : EUR 400.00

Details for Other Expenses Related to Scientific Activities (OERSA)

Expense 1

Title : Costs relatives to other eligible expenses as bank transfers
Amount : EUR 500.00

DRAFT
AGA WBP Draft