

WORKPLAN

Annex A - Work And Budget plan CA18202

Network for Equilibria and Chemical Thermodynamics Advanced Research Grant Period from 01/11/2019 to 30/04/2020

Summary Budget

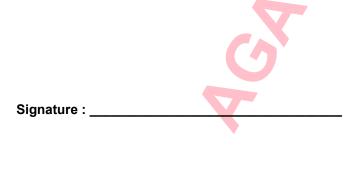
Date : ____

Networking Tool	Quant.	Budget
Meetings	1	EUR 39 000.00
Training Schools	0	EUR 0.00
Short Term Scientific Missions (STSM)	4	EUR 5 200.00
ITC Conference Grant	0	EUR 0.00
COST Action Dissemination	2	EUR 1 000.00
Other Expenses Related to Scientific Activities (OERSA)	1	EUR 500.00

SCIENCE EXPENDITURE : EUR 45 700.00

Financial and Scientific Administration and Coordination (FSAC) - MAX. 15% 15% EUR 6 855.00

TOTAL GRANT: EUR 52 555.00





Indicative Information

Details for Meetings

Meeting 1

Type: Management Committee Meeting, Core Group Meeting, Working Group

Meeting

Title: Joint MC/CG/WGs NECTAR meeting

Location : Belgrade (Serbia)

Date: 27/02/2020 - 28/02/2020

Total Participants: 120 **Total Reimbursed:** 65

Travel Costs: EUR 35 750.00 Local Organiser Support: EUR 3 250.00

Details for Training Schools

You have no Training Schools.

Details for Short Term Scientific Missions (STSM)

STSM Summary

Number Of STSMs:

Amount Per STSM : EUR 1 300.00

Total Budget For STSMs : EUR 5 200.00

Details for ITC Conference Grant

You have no ITC Conference Grant.

Details for COST Action Dissemination

Item 1

Title: www.cost-nectar.eu

Expected Release Date: 15/11/2019 **Publisher Or Supplier**: TbD

Type: Action Website
Amount: EUR 600.00

Item 2

Title: Flyers



Expected Release Date : 02/02/2020

Publisher Or Supplier : TbD

Type: Leaflet / Brochure Amount: EUR 400.00

Details for Other Expenses Related to Scientific Activities (OERSA)

Expense 1

Title: Costs relatives to other elegible expenses as bank transfers

Amount: EUR 500.00

