

ESTIMATED BUDGET FOR THE ACTION

Form of costs <sup>6</sup>	Estimated eligible <sup>1</sup> costs (per budget category)										EU contribution			Additional information			
	A. Direct personnel costs		B. Direct costs of subcontracting		[C. Direct costs of fin. support]		D. Other direct costs		E. Indirect costs <sup>2</sup>		Total costs	Reimbursement rate %	Maximum EU contribution <sup>3</sup>	Maximum grant amount <sup>4</sup>	Information for indirect costs	Information for auditors	Other information
	Actual	Unit <sup>7</sup>	Unit <sup>8</sup>	Actual	Actual	Actual	Actual	Actual	Unit <sup>9</sup>	Flat-rate <sup>10</sup>		k	l	m	n	Yes/No	
a	Total b	No hours	Total c	d	e	f	Total g		h = 0.25 x (a + b + c + f + g) / (1 + 0.25 x (a + b + c + f + g))	j = a + b + c + d +  e  + f + g + h +  i  +  2							
A.1 Employees (or equivalent)	445 315.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132 390.80	761 954.00	100.00	761 954.00	761 954.00	0.00	No	n/a	Estimated costs of beneficiaries/ linked third parties not receiving funding/ international partners
A.2 Natural persons under direct contract	373 946.00	0.00	0.00	0.00	0.00	0.00	0.00	44 000.00	165 861.50	829 307.50	100.00	829 307.50	829 307.50	0.00	No	n/a	
A.3 Seconded persons	22 900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5 500.00	27 500.00	100.00	27 500.00	27 500.00	0.00	No	n/a	
[A.6 Personnel for providing access to research infrastructure]	395 946.00	0.00	0.00	0.00	0.00	0.00	0.00	44 000.00	171 361.50	856 807.50	100.00	856 807.50	856 807.50	0.00	No	n/a	
A.4 SME owners without salary	316 877.00	0.00	0.00	0.00	0.00	0.00	0.00	95 600.00	103 119.25	515 596.25	100.00	515 596.25	515 596.25	0.00	No	n/a	
A.5 Beneficiaries that are natural persons without salary	218 824.23	0.00	0.00	0.00	0.00	0.00	0.00	103 400.00	80 556.06	402 780.29	100.00	402 780.29	402 780.29	0.00	No	n/a	
A.6 Personnel for providing access to research infrastructure	105 636.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26 409.17	132 045.84	100.00	132 045.84	132 045.84	0.00	No	n/a	
Σ beneficiary	324 460.90	0.00	0.00	0.00	0.00	0.00	0.00	103 400.00	106 965.23	534 826.13	100.00	534 826.13	534 826.13	0.00	No	n/a	
Σ beneficiary	373 744.21	0.00	0.00	0.00	0.00	0.00	0.00	55 778.79	107 380.75	536 903.75	100.00	536 903.75	536 903.75	0.00	No	n/a	
Σ beneficiary	321 320.00	0.00	0.00	0.00	0.00	0.00	0.00	43 806.00	91 281.50	456 407.50	100.00	456 407.50	456 407.50	0.00	No	n/a	
Σ beneficiary	312 254.80	0.00	0.00	0.00	0.00	0.00	0.00	105 988.00	104 560.70	522 803.50	100.00	522 803.50	522 803.50	0.00	No	n/a	
Σ beneficiary	331 480.00	0.00	0.00	0.00	0.00	0.00	0.00	75 100.00	101 645.00	508 225.00	100.00	508 225.00	508 225.00	0.00	No	n/a	
Σ beneficiary	592 426.00	0.00	0.00	0.00	0.00	0.00	0.00	487 000.00	269 856.50	1 349 282.50	100.00	1 349 282.50	1 349 282.50	0.00	No	n/a	
Σ beneficiary	343 461.55	0.00	0.00	0.00	0.00	0.00	0.00	161 200.00	126 165.39	630 826.94	100.00	630 826.94	630 826.94	0.00	No	n/a	
Σ beneficiary	227 885.70	0.00	0.00	0.00	0.00	0.00	0.00	168 200.00	99 021.43	510 107.13	100.00	510 107.13	510 107.13	0.00	No	n/a	
Σ beneficiary	12 794.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	3 253.50	16 267.50	100.00	16 267.50	16 267.50	0.00	No	n/a	
Σ beneficiary	243 884.00	0.00	0.00	0.00	0.00	0.00	0.00	95 000.00	84 721.00	423 605.00	100.00	423 605.00	423 605.00	0.00	No	n/a	
Σ beneficiary	92 563.50	0.00	0.00	0.00	0.00	0.00	0.00	132 078.35	56 160.45	280 802.30	100.00	280 802.30	280 802.30	0.00	No	n/a	
Σ consortium	4 334 412.86	0.00	0.00	0.00	0.00	0.00	0.00	1 933 119.14	1 577 883.00	7 904 415.00	100.00	7 904 415.00	7 904 415.00	0.00	No	n/a	

1 See Article 6 for the eligibility conditions.  
 2 Indirect costs already covered by an operating grant (received under any EU or Euratom funding programme; see Article 6.5.(b)) are ineligible under the GA. Therefore, a beneficiary/linked third party that receives an operating grant during the action's duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless it can demonstrate that the operating grant does not cover any costs of the action (see Article 6.2.E).  
 3 This is the theoretical amount of EU contribution that the system calculates automatically (by multiplying all the budgeted costs by the reimbursement rate). This theoretical amount is capped by the 'maximum grant amount' (that the Commission/Agency decided to grant for the action) (see Article 5.1).  
 4 The 'maximum grant amount' is the maximum grant amount decided by the Commission/Agency. It normally corresponds to the requested grant, but may be lower.  
 5 Depending on its type, this specific cost category will or will not cover indirect costs. Specific unit costs that include indirect costs are: costs for energy efficiency, measures in buildings, access costs for providing trans-national access to research infrastructure and costs for clinical studies.  
 6 See Article 5 for the forms of costs.  
 7 Unit: hours worked on the action; costs per unit (hourly rate); calculated according to the beneficiary's usual accounting practice.  
 8 See Annex 2a 'Additional information on the estimated budget' for the details (costs per hour (hourly rate)).  
 9 Unit and costs per unit: calculated according to the beneficiary's usual accounting practice.  
 10 Flat rate: 25% of eligible direct costs, from which are excluded: direct costs of subcontracting, costs of in-kind contributions not used on premises, direct costs of financial support, and unit costs declared under budget category F if they include indirect costs.  
 11 See Annex 2a 'Additional information on the estimated budget' for the details (units, costs per unit).  
 12 See Annex 2a 'Additional information on the estimated budget' for the details (units, costs per unit, estimated number of units, etc).  
 13 Only specific unit costs that do not include indirect costs.  
 14 See Article 9 for beneficiaries not receiving funding.  
 15 Only for linked third parties that receive funding.