

ESTIMATED BUDGET FOR THE ACTION

Form of costs ⁶	Estimated eligible ¹ costs (per budget category)										EU contribution			Additional information			
	A. Direct personnel costs		B. Direct costs of subcontracting		C. Direct costs of fin. support ⁷		D. Other direct costs		E. Indirect costs ²		Total costs	Reimbursement rate %	Maximum EU contribution ³	Maximum grant amount ⁴	Information for indirect costs	Information for auditors	Other information
	Actual	Unit ⁷	Unit ⁸	Actual	Actual	Actual	Actual	Unit ⁹	Flat-rate ¹⁰								
A.1 Employees (or equivalent)																	
A.2 Natural persons under direct contract																	
A.3 Seconded persons																	
[A.6 Personnel for providing access to research infrastructure]																	
a	Total b	Unit⁷	Unit⁸	Total c	d	e	f	g	h = 0,25 x (a + b + c + f + g) / (a + b + c + f + g + h)	j = a + b + c + d + e + f + g + h + i + j + k	k	l	m	n	Yes/No		
1. TNO	544 785,00	0,00	0,00	0,00	40 000,00	0,00	581 860,00	0,00	281 661,25	1 448 306,25	100,00	1 448 306,25	1 448 306,24	0,00	No	n/a	
2. VITO	1 265 545,00	0,00	0,00	0,00	0,00	0,00	229 500,00	0,00	373 761,25	1 868 806,25	100,00	1 868 806,25	1 868 806,25	0,00	No	n/a	
3. AVT	462 500,00	0,00	0,00	0,00	0,00	0,00	170 800,00	0,00	138 325,00	791 625,00	70,00	554 137,50	554 137,50	0,00	No	n/a	
- AVT SUP	97 500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	24 375,00	121 875,00	70,00	85 312,50	85 312,50	0,00	No	n/a	
Σ beneficiary	560 000,00	0,00	0,00	0,00	0,00	0,00	170 800,00	0,00	182 700,00	913 500,00		639 450,00	639 450,00	n/a	n/a	0,00	
4. INSTM	333 716,00	0,00	0,00	0,00	0,00	0,00	133 250,00	0,00	116 741,50	583 707,50	100,00	583 707,50	582 382,50	0,00	No	n/a	
- MESS	169 084,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	42 271,00	211 355,00	100,00	211 355,00	211 355,00	0,00	No	n/a	
Σ beneficiary	502 800,00	0,00	0,00	0,00	0,00	0,00	133 250,00	0,00	159 012,50	795 062,50		795 062,50	793 937,50	n/a	n/a	0,00	
5. GENSORIC	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	70,00	0,00	0,00	0,00	No	n/a	
6. HYSYTECH	550 314,29	0,00	0,00	0,00	0,00	0,00	536 442,86	0,00	271 689,29	1 358 446,44	70,00	950 912,51	950 912,51	0,00	No	n/a	
7. VERTECH	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	70,00	0,00	0,00	0,00	No	n/a	
8. SIE	240 000,00	0,00	0,00	0,00	0,00	0,00	79 050,00	0,00	79 762,50	398 812,50	70,00	279 168,75	279 168,75	0,00	No	n/a	
9. Forstorp	220 000,00	0,00	0,00	0,00	50 000,00	0,00	30 000,00	0,00	62 500,00	362 500,00	70,00	253 750,00	253 750,00	0,00	No	n/a	
10. RADICI CHIMICA	133 650,00	25 000,00	0,00	0,00	0,00	0,00	20 000,00	0,00	34 350,00	203 000,00	70,00	142 100,00	142 100,00	31 250,00	No	n/a	
11. AVA BIOCHEM	333 000,00	0,00	0,00	0,00	0,00	0,00	8 000,00	0,00	85 250,00	426 250,00	70,00	298 375,00	298 375,00	0,00	No	n/a	
12. Novamont	279 500,00	0,00	0,00	0,00	0,00	0,00	125 000,00	0,00	101 125,00	505 625,00	70,00	353 937,50	353 937,50	0,00	No	n/a	
13. UHOH	256 500,00	0,00	0,00	0,00	0,00	0,00	14 960,00	0,00	67 865,00	339 325,00	100,00	339 325,00	339 325,00	0,00	No	n/a	
Σ consortium	4 876 094,29	25 000,00	0,00	0,00	90 000,00	0,00	1 928 862,86	0,00	1 699 676,79	8 619 633,94		7 369 193,76	7 368 068,75	0,00	No	0,00	

1 See Article 6 for the eligibility conditions.
 2 Indirect costs already covered by an operating grant (received under any EU or Euratom funding programme; see Article 6.5.(b)) are ineligible under the GA. Therefore, a beneficiary/linked third party that receives an operating grant during the action's duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless it can demonstrate that the operating grant does not cover any costs of the action (see Article 6.2.E).
 3 This is the theoretical amount of EU contribution that the system calculates automatically (by multiplying all the budgeted costs by the reimbursement rate). This theoretical amount is capped by the 'maximum grant amount' (that the Commission/Agency decided to grant for the action) (see Article 5.1).
 4 The 'maximum grant amount' is the maximum grant amount decided by the Commission/Agency. It normally corresponds to the requested grant, but may be lower.
 5 Depending on its type, this specific cost category will or will not cover indirect costs. Specific unit costs that include indirect costs are: costs for energy, efficiency, measures in buildings, access costs for providing trans-national access to research infrastructure and costs for clinical studies.
 6 See Article 5 for the forms of costs.
 7 Unit: hours worked on the action; costs per unit (hourly rate): calculated according to the beneficiary's usual accounting practice.
 8 See Annex 2a 'Additional information on the estimated budget' for the details (costs per hour (hourly rate)).
 9 Unit and costs per unit: calculated according to the beneficiary's usual accounting practice.
 10 Flat rate: 25% of eligible direct costs, from which are excluded: direct costs of subcontracting, costs of in-kind contributions not used on premises, direct costs of financial support, and unit costs declared under budget category F if they include indirect costs.
 11 See Annex 2a 'Additional information on the estimated budget' for the details (units, costs per unit).
 12 See Annex 2a 'Additional information on the estimated budget' for the details (units, costs per unit, estimated number of units, etc).
 13 Only specific unit costs that do not include indirect costs.
 14 See Article 9 for beneficiaries not receiving funding.
 15 Only for linked third parties that receive funding.