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Key Action 2: Cooperation for innovation and the exchange of good practices
Capacity Building in the field of higher education

Before completing this table please read carefully the instructions available on
CALL FOR PROPOSALS 2016 – EAC/A04/2015 - Erasmus+ Programme (2015/C 347/06)
Programme guide and instructions for applicants

Action	Joint Project
Duration number of months	36
Project Acronym	EuHIT
Project Title	European project design and management in the South Mediterranean region

EU GRANT REQUESTED FROM THE EUROPEAN UNION (in EUR)	
1. Staff Costs	399,949,00
2. Travel Costs	94,685,00
3. Costs of Stay	174,840,00
4. Equipment Costs	230,526,00
5. Subcontracting Costs	100,000,00
A. Grant for Project Activities	1,000,000,00

B. Additional Grant for Special Mobility Strand	0,00	Value cannot exceed 80% of total A	Students from Partner Countries	0,00	Number of Participants	0
			Students from Programme Countries	0,00		0
			Staff from Partner Countries	0,00		0
Staff from Programme Countries	0,00	0				

Total Grant requested from the European Union (A + B)	1,000,000,00
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DISTRIBUTION OF THE GRANT BY ORGANISATION (in EUR)

Partner #	Name of Partner	Country	PR/PA	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	B. Special Mobility Strand	Total Costs (in EUR)
P1	Aix-Marseille University	France	Programme Countries	71.120,00	3.535,00	6.600,00	-	30.000,00	-	111.255,00
P2	University of Split	Croatia	Programme Countries	10.269,00	3.990,00	8.040,00	-	15.000,00	-	37.299,00
P3	University of Nice Sophia Antipolis	France	Programme Countries	31.579,00	3.790,00	8.040,00	-	-	-	43.409,00
P4	Unimed	Italy	Programme Countries	34.361,00	3.705,00	6.600,00	-	55.000,00	-	99.666,00
P5	University of Messina	Italy	Programme Countries	31.579,00	3.565,00	8.040,00	-	-	-	43.184,00
P6	University degli Studi di Roma La Sapienza	Italy	Programme Countries	31.579,00	3.705,00	6.600,00	-	-	-	41.884,00
P7	University of Barcelona	Spain	Programme Countries	19.809,00	5.805,00	8.040,00	-	-	-	33.254,00
P8	University of Santiago de Compostela	Spain	Programme Countries	25.734,00	7.580,00	8.640,00	-	-	-	41.954,00
P9	Princess Sumaya University for Technology	Jordan	Partner Countries	13.696,00	7.785,00	12.840,00	36.550,20	-	-	70.871,20
P10	Yarmouk University	Jordan	Partner Countries	15.007,00	8.380,00	12.840,00	36.550,20	-	-	72.777,20
P11	Autonomous University	Libanon	Partner Countries	19.236,00	6.595,00	13.680,00	2.875,00	-	-	42.386,00
P12	University of Balamand	Libanon	Partner Countries	19.236,00	6.765,00	13.680,00	2.875,00	-	-	42.556,00
P13	Saint-Joseph University	Libanon	Partner Countries	19.236,00	7.275,00	13.680,00	2.875,00	-	-	43.066,00
P14	Misurata University	Libya	Partner Countries	19.236,00	7.045,00	15.840,00	49.600,20	-	-	91.721,20
P15	University of Tripoli	Libya	Partner Countries	19.236,00	7.810,00	15.840,00	49.600,20	-	-	92.486,20
P16	Zawiya University	Libya	Partner Countries	19.236,00	7.555,00	15.840,00	49.600,20	-	-	92.231,20
P17				-	-	-	-	-	-	-
P18				-	-	-	-	-	-	-
P19				-	-	-	-	-	-	-
P20				-	-	-	-	-	-	-
P21				-	-	-	-	-	-	-
P22				-	-	-	-	-	-	-
P23				-	-	-	-	-	-	-
P24				-	-	-	-	-	-	-
P25				-	-	-	-	-	-	-
P26				-	-	-	-	-	-	-
P27				-	-	-	-	-	-	-
P28				-	-	-	-	-	-	-
P29				-	-	-	-	-	-	-
P30				-	-	-	-	-	-	-
P31				-	-	-	-	-	-	-
P32				-	-	-	-	-	-	-
P33				-	-	-	-	-	-	-
P34				-	-	-	-	-	-	-
P35				-	-	-	-	-	-	-
P36				-	-	-	-	-	-	-
P37				-	-	-	-	-	-	-
P38				-	-	-	-	-	-	-
P39				-	-	-	-	-	-	-
P40				-	-	-	-	-	-	-
P41				-	-	-	-	-	-	-
P42				-	-	-	-	-	-	-
P43				-	-	-	-	-	-	-
P44				-	-	-	-	-	-	-
P45				-	-	-	-	-	-	-
P46				-	-	-	-	-	-	-
P47				-	-	-	-	-	-	-
P48				-	-	-	-	-	-	-
P49				-	-	-	-	-	-	-
P50				-	-	-	-	-	-	-
P51				-	-	-	-	-	-	-
P52				-	-	-	-	-	-	-
P53				-	-	-	-	-	-	-
P54				-	-	-	-	-	-	-
P55				-	-	-	-	-	-	-

Management	P2	University of Split	Croatia	88,00	0,00	0,00	562,00	0,00	55,00	0,00	100,00	39,00	3.900,00	108,00	4.492,00
Management	P3	University of Nice Sophia Antipolis	France	280,00	0,00	0,00	1.712,00	0,00	162,00	0,00	100,00	131,00	13.100,00	108,00	14.812,00
Management	P4	Unimed	Italy	280,00	0,00	0,00	1.712,00	0,00	162,00	0,00	100,00	131,00	13.100,00	108,00	14.812,00
Management	P5	University of Messina	Italy	280,00	0,00	0,00	1.712,00	0,00	162,00	0,00	100,00	131,00	13.100,00	108,00	14.812,00
Management	P6	University degli Studi di Roma La Sapienza	Italy	280,00	0,00	0,00	1.712,00	0,00	162,00	0,00	100,00	131,00	13.100,00	108,00	14.812,00
Management	P7	University of Barcelona	Spain	164,00	0,00	0,00	1.096,00	0,00	102,00	0,00	100,00	78,00	7.800,00	108,00	8.886,00
Management	P8	University of Santiago de Compostela	Spain	164,00	0,00	0,00	1.096,00	0,00	102,00	0,00	100,00	78,00	7.800,00	108,00	8.886,00
Management	P9	Princess Sumaya University for Technology	Jordan	77,00	0,00	0,00	488,00	0,00	40,00	0,00	100,00	32,00	3.200,00	108,00	3.986,00
Management	P10	Yarmouk University	Jordan	77,00	0,00	0,00	488,00	0,00	40,00	0,00	100,00	32,00	3.200,00	108,00	3.986,00
Management	P11	American University	Lebanon	108,00	0,00	0,00	640,00	0,00	57,00	0,00	100,00	45,00	4.500,00	108,00	5.148,00
Management	P12	University of Balamand	Lebanon	108,00	0,00	0,00	640,00	0,00	57,00	0,00	100,00	45,00	4.500,00	108,00	5.148,00
Management	P13	Saint-Joseph University	Lebanon	108,00	0,00	0,00	640,00	0,00	57,00	0,00	100,00	45,00	4.500,00	108,00	5.148,00
Management	P14	University of Saint-Esprit	Lebanon	108,00	0,00	0,00	640,00	0,00	57,00	0,00	100,00	45,00	4.500,00	108,00	5.148,00
Management	P15	University of Tripoli	Libya	108,00	0,00	0,00	640,00	0,00	57,00	0,00	100,00	45,00	4.500,00	108,00	5.148,00
Management	P16	Zawia University	Libya	108,00	0,00	0,00	640,00	0,00	57,00	0,00	100,00	45,00	4.500,00	108,00	5.148,00

2-3. Travel Costs & Costs of Stay

Travel Costs Student (EUR)		0.00		0 Students(s)								
Costs of Stay Student (EUR)		0.00										
Travel Costs Staff (EUR)		94,685.00		265 Staff								
Costs of Stay Staff (EUR)		174,840.00										
Total Travel Costs (EUR)		94,685.00										
Total Costs of Stay (EUR)		174,840.00		265 Participant(s)								
Preparation	P9	Princess Sumaya University for Technology	Jordan	Amman	Staff	2	Spill	2000 KM and 2659 KM	7	720.00	1,680.00	2,400.00
Preparation	P10	Yamouk University	Jordan	Irbid	Staff	2	Barcelona	3000 KM and 3599 KM	7	1,060.00	1,680.00	2,740.00
Preparation	P11	Antoine University	Lebanon	Beirut	Staff	2	Messina	500 KM and 1999 KM	7	550.00	1,680.00	2,230.00
Preparation	P12	University of Balamand	Lebanon	Tripoli (North Lebanon)	Staff	2	Nice	2000 KM and 2999 KM	7	720.00	1,680.00	2,400.00
Preparation	P13	Saint-Joseph University	Lebanon	Beirut	Staff	2	Marseille	2000 KM and 2999 KM	7	720.00	1,680.00	2,400.00
Preparation	P14	Misrata University	Libya	Misrata	Staff	2	Santiago de Compostela	2000 KM and 2999 KM	7	720.00	1,680.00	2,400.00
Preparation	P15	University of Tripoli	Libya	Tripoli (Libya)	Staff	2	Roma	500 KM and 1999 KM	7	550.00	1,680.00	2,230.00
Preparation	P16	Zawia University	Libya	Zawia	Staff	2	Roma	500 KM and 1999 KM	7	550.00	1,680.00	2,230.00
Development	P9	Princess Sumaya University for Technology	Jordan	Amman	Staff	3	Messina	500 KM and 1999 KM	5	825.00	1,800.00	2,625.00
Development	P10	Yamouk University	Jordan	Irbid	Staff	3	Santiago de Compostela	4000 KM and 2999 KM	5	2,460.00	1,800.00	4,260.00
Development	P11	Antoine University	Lebanon	Beirut	Staff	3	Marseille	2000 KM and 2999 KM	5	1,060.00	1,800.00	2,860.00
Development	P12	University of Balamand	Lebanon	Tripoli (North Lebanon)	Staff	3	Nice	2000 KM and 2999 KM	5	1,060.00	1,800.00	2,860.00
Development	P13	Saint-Joseph University	Lebanon	Beirut	Staff	3	Barcelona	3000 KM and 3599 KM	5	1,060.00	1,800.00	2,860.00
Development	P14	Misrata University	Libya	Misrata	Staff	3	Santiago de Compostela	2000 KM and 2999 KM	5	1,060.00	1,800.00	2,860.00
Development	P15	University of Tripoli	Libya	Tripoli (Libya)	Staff	3	Barcelona	3000 KM and 3599 KM	5	1,060.00	1,800.00	2,860.00
Development	P16	Zawia University	Libya	Zawia	Staff	3	Roma	500 KM and 1999 KM	5	825.00	1,800.00	2,625.00
Development	P9	Princess Sumaya University for Technology	Jordan	Amman	Staff	3	Nice	2000 KM and 2999 KM	5	1,060.00	1,800.00	2,860.00
Development	P10	Yamouk University	Lebanon	Beirut	Staff	3	Spill	500 KM and 1999 KM	5	825.00	1,800.00	2,625.00
Development	P11	Antoine University	Lebanon	Tripoli (North Lebanon)	Staff	3	Roma	500 KM and 1999 KM	5	825.00	1,800.00	2,625.00
Development	P12	University of Balamand	Lebanon	Beirut	Staff	3	Spill	500 KM and 1999 KM	5	825.00	1,800.00	2,625.00
Development	P13	Saint-Joseph University	Lebanon	Beirut	Staff	3	Roma	500 KM and 1999 KM	5	825.00	1,800.00	2,625.00
Development	P14	Misrata University	Libya	Misrata	Staff	3	Nice	2000 KM and 2999 KM	5	1,060.00	1,800.00	2,860.00
Development	P15	University of Tripoli	Libya	Tripoli (Libya)	Staff	3	Roma	500 KM and 1999 KM	5	825.00	1,800.00	2,625.00
Development	P16	Zawia University	Libya	Zawia	Staff	3	Roma	500 KM and 1999 KM	5	825.00	1,800.00	2,625.00
Development	P9	Princess Sumaya University for Technology	Jordan	Amman	Staff	3	Santiago de Compostela	4000 KM and 2999 KM	7	2,460.00	1,800.00	4,260.00
Development	P10	Yamouk University	Jordan	Irbid	Staff	3	Roma	500 KM and 1999 KM	7	1,060.00	2,520.00	3,580.00
Development	P11	Antoine University	Lebanon	Beirut	Staff	3	Nice	2000 KM and 2999 KM	7	1,060.00	2,520.00	3,580.00
Development	P12	University of Balamand	Lebanon	Tripoli (North Lebanon)	Staff	3	Messina	500 KM and 1999 KM	7	825.00	2,520.00	3,345.00
Development	P13	Saint-Joseph University	Lebanon	Beirut	Staff	3	Barcelona	3000 KM and 3599 KM	7	825.00	2,520.00	3,345.00
Development	P14	Misrata University	Libya	Misrata	Staff	3	Marseille	500 KM and 1999 KM	7	825.00	2,520.00	3,345.00
Development	P15	University of Tripoli	Libya	Tripoli (Libya)	Staff	3	Spill	500 KM and 1999 KM	7	825.00	2,520.00	3,345.00
Development	P16	Zawia University	Libya	Zawia	Staff	3	Roma	500 KM and 1999 KM	7	825.00	2,520.00	3,345.00
Development	P1	Alta-Marseille University	France	Marseille	Staff	3	Amman	2000 KM and 2659 KM	5	1,060.00	1,800.00	2,860.00
Development	P2	University of Spill	Croatia	Spill	Staff	3	Amman	2000 KM and 2659 KM	5	1,060.00	1,800.00	2,860.00
Development	P3	University of Nice Sophia Antipolis	Italy	Nice	Staff	3	Amman	2000 KM and 2659 KM	5	1,060.00	1,800.00	2,860.00
Development	P4	Unimed	Italy	Roma	Staff	3	Amman	2000 KM and 2659 KM	5	1,060.00	1,800.00	2,860.00
Development	P5	University of Messina	Italy	Messina	Staff	3	Amman	500 KM and 1999 KM	5	825.00	1,800.00	2,625.00
Development	P6	University degli Studi di Roma La Sapienza	Italy	Roma	Staff	3	Amman	2000 KM and 2999 KM	5	1,060.00	1,800.00	2,860.00
Development	P7	University of Barcelona	Spain	Barcelona	Staff	3	Amman	3000 KM and 3599 KM	5	1,060.00	1,800.00	2,860.00
Development	P8	University of Santiago de Compostela	Spain	Santiago de Compostela	Staff	4	Amman	4000 KM and 2999 KM	5	3,280.00	3,000.00	6,280.00
Development	P9	Antoine University	Lebanon	Beirut	Staff	5	Amman	100 KM and 169 KM	5	900.00	3,000.00	3,900.00
Development	P10	Yamouk University	Lebanon	Tripoli (North Lebanon)	Staff	5	Amman	100 KM and 169 KM	5	900.00	3,000.00	3,900.00
Development	P11	Antoine University	Lebanon	Beirut	Staff	5	Amman	100 KM and 169 KM	5	900.00	3,000.00	3,900.00
Development	P12	University of Balamand	Lebanon	Tripoli (North Lebanon)	Staff	5	Amman	100 KM and 169 KM	5	900.00	3,000.00	3,900.00
Development	P13	Saint-Joseph University	Lebanon	Beirut	Staff	5	Amman	100 KM and 169 KM	5	900.00	3,000.00	3,900.00
Development	P14	Misrata University	Libya	Misrata	Staff	5	Amman	100 KM and 169 KM	5	900.00	3,000.00	3,900.00
Development	P15	University of Tripoli	Libya	Tripoli (Libya)	Staff	5	Amman	100 KM and 169 KM	5	900.00	3,000.00	3,900.00
Development	P16	Zawia University	Libya	Zawia	Staff	5	Amman	100 KM and 169 KM	5	900.00	3,000.00	3,900.00
Quality Plan	P1	Alta-Marseille University	France	Marseille	Staff	2	Messina	500 KM and 1999 KM	5	550.00	1,200.00	1,750.00
Quality Plan	P2	University of Spill	Croatia	Spill	Staff	2	Madrid	2000 KM and 2999 KM	5	720.00	1,200.00	1,920.00
Quality Plan	P3	University of Nice Sophia Antipolis	Italy	Nice	Staff	2	Tripoli (Libya)	500 KM and 1999 KM	5	550.00	1,200.00	1,750.00
Quality Plan	P4	Unimed	Italy	Roma	Staff	2	Tripoli (North Lebanon)	2000 KM and 2999 KM	5	720.00	1,200.00	1,920.00
Quality Plan	P5	University of Messina	Italy	Messina	Staff	2	Beirut	500 KM and 1999 KM	5	550.00	1,200.00	1,750.00
Quality Plan	P6	University degli Studi di Roma La Sapienza	Italy	Roma	Staff	2	Amman	3000 KM and 3599 KM	5	1,060.00	1,200.00	2,260.00
Quality Plan	P7	University of Barcelona	Spain	Barcelona	Staff	2	Amman	2000 KM and 2999 KM	5	1,060.00	1,200.00	2,260.00
Quality Plan	P8	University of Santiago de Compostela	Spain	Santiago de Compostela	Staff	2	Beirut	3000 KM and 3599 KM	5	1,060.00	1,200.00	2,260.00
Management	P2	University of Spill	Croatia	Spill	Staff	3	Marseille	500 KM and 1999 KM	4	825.00	1,440.00	1,980.00
Management	P3	University of Nice Sophia Antipolis	Italy	Nice	Staff	3	Marseille	500 KM and 1999 KM	4	825.00	1,440.00	1,980.00
Management	P4	Unimed	Italy	Roma	Staff	3	Messina	500 KM and 1999 KM	4	825.00	1,440.00	1,980.00
Management	P5	University of Messina	Italy	Messina	Staff	3	Messina	500 KM and 1999 KM	4	825.00	1,440.00	1,980.00
Management	P6	University degli Studi di Roma La Sapienza	Italy	Roma	Staff	3	Marseille	500 KM and 1999 KM	4	825.00	1,440.00	1,980.00

Work Package	Partner N°	Name of Partner (to encode in overview sheet)	Country (to encode in overview sheet)	City of Departure	Student/ Staff	Number of Participants	City of Destination	Travel Distance	Number of days (per participant)	Travel Costs (EUR)	Costs of Stay (EUR)	Total (EUR)	Check Data Encoding
Management	P7	University of Barcelona	Spain	Barcelona	Staff	3	Marseille	100 KM and 199 KM	4	540,00	1.440,00	1.980,00	
Management	P8	University of Santiago de Compostela	Spain	Santiago de Compostela	Staff	3	Marseille	500 KM and 1999 KM	4	825,00	1.440,00	2.265,00	
Management	P9	Process Sumaya University for Technology	Jordan	Amman	Staff	3	Marseille	2000 KM and 2999 KM	4	1.080,00	1.440,00	2.520,00	
Management	P10	Yarmouk University	Jordan	ifod	Staff	3	Marseille	2000 KM and 2999 KM	4	1.080,00	1.440,00	2.520,00	
Management	P11	Antoine University	Lebanon	Beirut	Staff	3	Marseille	2000 KM and 2999 KM	4	1.080,00	1.440,00	2.520,00	
Management	P12	University of Balamand	Lebanon	Tripoli (North Lebanon)	Staff	3	Marseille	2000 KM and 2999 KM	4	1.080,00	1.440,00	2.520,00	
Management	P13	Saint-Joseph University	Lebanon	Beirut	Staff	3	Marseille	2000 KM and 2999 KM	4	1.080,00	1.440,00	2.520,00	
Management	P14	Misrata University	Libya	Misrata	Staff	3	Marseille	500 KM and 1999 KM	4	825,00	1.440,00	2.265,00	
Management	P15	University of Tripoli	Libya	Tripoli (Libya)	Staff	3	Marseille	500 KM and 1999 KM	4	825,00	1.440,00	2.265,00	
Management	P16	Zawia University	Libya	Zawia	Staff	3	Roma	500 KM and 1999 KM	4	825,00	1.440,00	2.265,00	
Management	P17	Alta-Marseille University	France	Marseille	Staff	3	Roma	100 KM and 199 KM	4	540,00	1.440,00	1.980,00	
Management	P18	University of Spill	Croatia	Spill	Staff	3	Roma	100 KM and 199 KM	4	540,00	1.440,00	1.980,00	
Management	P19	University of Nice Sophia Antipolis	France	Nice	Staff	3	Roma	100 KM and 199 KM	4	540,00	1.440,00	1.980,00	
Management	P20	University of Messina	Italy	Messina	Staff	3	Roma	100 KM and 199 KM	4	540,00	1.440,00	1.980,00	
Management	P7	University of Barcelona	Spain	Barcelona	Staff	3	Roma	500 KM and 1999 KM	4	825,00	1.440,00	2.265,00	
Management	P8	University of Santiago de Compostela	Spain	Santiago de Compostela	Staff	3	Roma	500 KM and 1999 KM	4	825,00	1.440,00	2.265,00	
Management	P9	Process Sumaya University for Technology	Jordan	Amman	Staff	3	Roma	2000 KM and 2999 KM	4	1.080,00	1.440,00	2.520,00	
Management	P10	Yarmouk University	Jordan	ifod	Staff	3	Roma	2000 KM and 2999 KM	4	1.080,00	1.440,00	2.520,00	
Management	P11	Antoine University	Lebanon	Beirut	Staff	3	Roma	2000 KM and 2999 KM	4	1.080,00	1.440,00	2.520,00	
Management	P12	University of Balamand	Lebanon	Tripoli (North Lebanon)	Staff	3	Roma	2000 KM and 2999 KM	4	1.080,00	1.440,00	2.520,00	
Management	P13	Saint-Joseph University	Lebanon	Beirut	Staff	3	Roma	2000 KM and 2999 KM	4	1.080,00	1.440,00	2.520,00	
Management	P14	Misrata University	Libya	Misrata	Staff	3	Roma	500 KM and 1999 KM	4	825,00	1.440,00	2.265,00	
Management	P15	University of Tripoli	Libya	Tripoli (Libya)	Staff	3	Roma	500 KM and 1999 KM	4	825,00	1.440,00	2.265,00	
Management	P16	Zawia University	Libya	Zawia	Staff	3	Roma	100 KM and 199 KM	4	540,00	1.440,00	1.980,00	
Management	P17	Alta-Marseille University	France	Marseille	Staff	3	Beirut	2000 KM and 2999 KM	6	1.080,00	2.160,00	3.240,00	
Management	P18	University of Spill	Croatia	Spill	Staff	3	Beirut	500 KM and 1999 KM	6	825,00	2.160,00	2.985,00	
Management	P19	University of Nice Sophia Antipolis	France	Nice	Staff	3	Beirut	500 KM and 1999 KM	6	825,00	2.160,00	2.985,00	
Management	P20	University of Messina	Italy	Messina	Staff	3	Beirut	500 KM and 1999 KM	6	825,00	2.160,00	2.985,00	
Management	P7	University of Barcelona	Spain	Barcelona	Staff	3	Beirut	3000 KM and 3999 KM	6	1.590,00	3.750,00	5.340,00	
Management	P8	University of Santiago de Compostela	Spain	Santiago de Compostela	Staff	3	Beirut	3000 KM and 3999 KM	6	1.590,00	3.750,00	5.340,00	
Management	P9	Process Sumaya University for Technology	Jordan	Amman	Staff	3	Beirut	100 KM and 199 KM	6	540,00	2.160,00	2.700,00	
Management	P10	Yarmouk University	Jordan	ifod	Staff	3	Beirut	100 KM and 199 KM	6	540,00	2.160,00	2.700,00	
Management	P11	Misrata University	Libya	Misrata	Staff	3	Beirut	500 KM and 1999 KM	6	825,00	2.160,00	2.985,00	
Management	P12	University of Tripoli	Libya	Tripoli (Libya)	Staff	3	Beirut	500 KM and 1999 KM	6	825,00	2.160,00	2.985,00	
Management	P13	Zawia University	Libya	Zawia	Staff	3	Beirut	2000 KM and 2999 KM	6	1.080,00	2.160,00	3.240,00	

4. Equipment Costs

Total (EUR)		230.526,00									
Work Package	Partner N°	Name of Partner (to encode in overview sheet)	Country (to encode in overview sheet)	Nature, type and specifications of the item	Amount Excluding VAT (EUR)	Total (EUR)	Check Data Encoding				
Development	P9	Princess Sumaya University for Technology	Jordan	3 laptop computers and 3 Microsoft office 2016 licences, 20 desktop computers and 20 Microsoft office 2016 licences, 2 laser printers, broadband connection	36.550,20	36.550,20					
Development	P10	Yarmouk University	Jordan	3 laptop computers and 3 Microsoft office 2016 licences, 20 desktop computers and 20 Microsoft office 2016 licences, 2 laser printers, broadband connection	36.550,20	36.550,20					
Development	P11	Antoine University	Lebanon	3 laptop computers and 3 Microsoft office 2016 licences, broadband connection	2.875,00	2.875,00					
Development	P12	University of Balamand	Lebanon	3 laptop computers and 3 Microsoft office 2016 licences, broadband connection	2.875,00	2.875,00					
Development	P13	Saint-Joseph University	Lebanon	3 laptop computers and 3 Microsoft office 2016 licences, broadband connection	2.875,00	2.875,00					
Development	P14	Misurata University	Libya	3 laptop computers and 3 Microsoft office 2016 licences, 20 desktop computers and 20 Microsoft office 2016 licences, 2 laser printers, videoconferencing room totally equipped with dedicated software, 2 cameras, 1 screen, 1 control server, microphone, broadband connection	49.600,20	49.600,20					
Development	P15	University of Tripoli	Libya	3 laptop computers and 3 Microsoft office 2016 licences, 20 desktop computers and 20 Microsoft office 2016 licences, 2 laser printers, videoconferencing room with dedicated software, 2 cameras, 1 screen, 1 control server, microphone, broadband connection	49.600,20	49.600,20					
Development	P16	Zawia University	Libya	3 laptop computers and 3 Microsoft office 2016 licences, 20 desktop computers and 20 Microsoft office 2016 licences, 2 laser printers, videoconferencing room with dedicated software, 2 cameras, 1 screen, 1 control server, microphone, broadband connection	49.600,20	49.600,20					

5. Subcontracting Costs

Total (EUR)		100.000,00									
Work Package	Partner N°	Name of Partner (to encode in overview sheet)	Country (to encode in overview sheet)	Nature, type and specifications of the item	Amount Excluding VAT (EUR)	Total (EUR)	Check Data Encoding				
Development	P1	Aix-Marseille University	France	Interpreting expenses for network conference - first external training and second external training (Arabic, English, French)	9.000,00	9.000,00					
Quality Plan	P1	Aix-Marseille University	France	Financial Audit of EuNT Project	5.000,00	5.000,00					
Dissemination & Exploitation	P4	Unimed	Italy	Project website creation and maintenance as well as MOOCs creation	55.000,00	55.000,00					
Dissemination & Exploitation	P2	University of Split	Croatia	MOOCs subtitling (including translation)	15.000,00	15.000,00					
Dissemination & Exploitation	P1	Aix-Marseille University	France	Project website translation in Arabic and French (written in English)	8.000,00	8.000,00					
Dissemination & Exploitation	P1	Aix-Marseille University	France	EuNT Project design and management project guidebook translation in Arabic and French (written in English): about 40 pages	8.000,00	8.000,00					

B. Special Mobility Strand - Student

Travel Costs	0.00
Subsistence Costs	0.00
Total (EUR)	0.00

Partner N°	Name of Partner (to encode in overview sheet)	Country (to encode in overview sheet)	Category	City of Departure	Number of Participants	Receiving country	City of Destination	Travel Distance	Number of months (per participant)	Travel Costs (EUR)	Subsistence Costs (EUR)	Total (EUR)	Check Data Encoding
					0					0.00	0.00	0.00	0.00

B. Special Mobility Strand - Staff

Travel Costs	0.00
Subsistence Costs	0.00
Total (EUR)	0.00

Partner N°	Name of Partner (to encode in overview sheet)	Country (to encode in overview sheet)	Category	City of Departure	Number of Participants	Receiving country	City of Destination	Travel Distance	Number of days (per participant)	Travel Costs (EUR)	Subsistence Costs (EUR)	Total (EUR)	Check Data Encoding
					0					0.00	0.00	0.00	0.00

Information for the Co-financing

Partner N°	Name of Partner (to encode in overview sheet)	Country (to encode in overview sheet)	Item¹	Source of Co-financing²	Justification³	Amount Excluding VAT (EUR)	Total (EUR)	Check Data Encoding
	112.524,00							
P1	Aix-Marseille University	France	men/days, publishing and dissemination materials, indirect costs	own resources	3 men/days in cat.2 for WPA Quality Plan, 2 men/days in cat.2 for WP5 Dissemination Exploitation, 30 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	10.945,00	10.945,00	
P2	University of Split	Croatia	men/days, publishing and dissemination materials, indirect costs	own resources	3 men/days in cat.2 for WPA Quality Plan, 2 men/days in cat.2 for WP5 Dissemination Exploitation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	6.005,00	6.005,00	
P3	University of Nice Sophia Antipolis	France	men/days, publishing and dissemination materials, indirect costs	own resources	3 men/days in cat.2 for WPA Quality Plan, 2 men/days in cat.2 for WP5 Dissemination Exploitation, 20 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	8.325,00	8.325,00	
P4	Unimed	Italy	men/days, publishing and dissemination materials, indirect costs	own resources	3 men/days in cat.2 for WPA Quality Plan, 2 men/days in cat.2 for WP5 Dissemination Exploitation, 20 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	9.635,00	9.635,00	
P5	University of Messina	Italy	men/days, publishing and dissemination materials, indirect costs	own resources	3 men/days in cat.2 for WPA Quality Plan, 2 men/days in cat.2 for WP5 Dissemination Exploitation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	8.325,00	8.325,00	
P6	University degli Studi di Roma La Sapienza	Italy	men/days, publishing and dissemination materials, indirect costs	own resources	3 men/days in cat.2 for WPA Quality Plan, 2 men/days in cat.2 for WP5 Dissemination Exploitation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	8.325,00	8.325,00	
P7	University of Barcelona	Spain	men/days, publishing and dissemination materials, indirect costs	own resources	3 men/days in cat.2 for WPA Quality Plan, 2 men/days in cat.2 for WP5 Dissemination Exploitation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	7.025,00	7.025,00	
P8	University of Santiago de Compostela	Spain	men/days, publishing and dissemination materials, indirect costs	own resources	3 men/days in cat.2 for WPA Quality Plan, 2 men/days in cat.2 for WP5 Dissemination Exploitation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	7.025,00	7.025,00	
P9	Princess Sumaya University for Technology	Jordan	men/days, publishing and dissemination materials, indirect costs	own resources	2 men/days in cat.1 for WP1 Preparation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	5.634,00	5.634,00	
P10	Yarmouk University	Jordan	men/days, publishing and dissemination materials, indirect costs	own resources	2 men/days in cat.1 for WP1 Preparation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	5.634,00	5.634,00	
P11	Antonine University	Lebanon	men/days, publishing and dissemination materials, indirect costs	own resources	2 men/days in cat.1 for WP1 Preparation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	5.941,00	5.941,00	
P12	University of Balamand	Lebanon	men/days, publishing and dissemination materials, indirect costs	own resources	2 men/days in cat.1 for WP1 Preparation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	5.941,00	5.941,00	

Partner N°	Name of Partner (to encode in overview sheet)	Country (to encode in overview sheet)	Item*	Source of Co-financing**	Justification***	Amount Excluding VAT (EUR)	Total (EUR)	Check Data Encoding
P13	Saint-Joseph University	Lebanon	men/days, publishing and dissemination materials, indirect costs	own resources	2 men/days in cat.1 for WP1 Preparation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	5,941.00	5,941.00	
P14	Misurata University	Libya	men/days, publishing and dissemination materials, indirect costs	own resources	2 men/days in cat.1 for WP1 Preparation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	5,941.00	5,941.00	
P15	University of Tripoli	Libya	men/days, publishing and dissemination materials, indirect costs	own resources	2 men/days in cat.1 for WP1 Preparation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	5,941.00	5,941.00	
P16	Zawia University	Libya	men/days, publishing and dissemination materials, indirect costs	own resources	2 men/days in cat.1 for WP1 Preparation, 10 men/days in cat.4 for WP5, 5 men/days in cat.2 for WP6 Management, publishing and dissemination materials (500 euros), indirects costs	5,941.00	5,941.00	

* e.g.: Equipment, Staff costs, travel costs and/or costs of stay, printing & publishing

** e.g.: governmental grant, organisation/institution's own resources

*** e.g.: Preparation of training materials - 2 days x 7,5 hours x 3 persons x € 25

Budget Breakdown by Workpackage / Budget Headings							
WorkPackage	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	B. Special Mobility Strand	Total (EUR)
Preparation	42.310,00	5.590,00	13.440,00	-	-	-	61.340,00
Development	150.636,00	44.900,00	81.960,00	230.526,00	9.000,00	-	517.022,00
Quality Plan	21.215,00	5.930,00	9.600,00	-	5.000,00	-	41.745,00
Dissemination & Exploitation	14.367,00	-	-	-	86.000,00	-	100.367,00
Management	171.421,00	38.265,00	69.840,00	-	-	-	279.526,00
Total	399.949,00	94.685,00	174.840,00	230.526,00	100.000,00	-	1.000.000,00

Budget Breakdown by Programme or Partner Countries / Budget Headings							
Countries	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	B. Special Mobility Strand	Total (EUR)
Programme Countries	255.830,00	35.475,00	60.600,00	-	100.000,00	-	451.905,00
Partner Countries	144.119,00	59.210,00	114.240,00	230.526,00	-	-	548.095,00
Total	399.949,00	94.685,00	174.840,00	230.526,00	100.000,00	-	1.000.000,00

Budget Breakdown by Partner / Work Package							
Partner N°	Preparation	Development	Quality Plan	Dissemination & Exploitation	Management	B. Special Mobility Strand	Total (EUR)
P1	2.485,00	23.170,00	9.532,00	18.826,00	57.242,00	-	111.255,00
P2	853,00	6.783,00	2.512,00	15.429,00	11.722,00	-	37.299,00
P3	2.485,00	14.170,00	3.462,00	1.280,00	22.012,00	-	43.409,00
P4	2.485,00	14.170,00	6.414,00	56.280,00	20.317,00	-	99.666,00
P5	2.485,00	13.915,00	3.462,00	1.280,00	22.042,00	-	43.184,00
P6	2.485,00	14.170,00	3.632,00	1.280,00	20.317,00	-	41.884,00
P7	1.585,00	10.616,00	3.356,00	806,00	16.891,00	-	33.254,00
P8	1.585,00	18.346,00	4.041,00	806,00	17.176,00	-	41.954,00
P9	4.783,00	53.787,70	484,50	420,00	11.396,00	-	70.871,20
P10	6.149,00	54.042,70	769,50	420,00	11.396,00	-	72.777,20
P11	5.575,00	25.361,00	680,00	590,00	10.180,00	-	42.386,00
P12	5.745,00	25.361,00	680,00	590,00	10.180,00	-	42.556,00
P13	5.745,00	25.871,00	680,00	590,00	10.180,00	-	43.066,00
P14	5.745,00	72.051,20	680,00	590,00	12.655,00	-	91.721,20
P15	5.575,00	72.731,20	680,00	590,00	12.910,00	-	92.486,20
P16	5.575,00	72.476,20	680,00	590,00	12.910,00	-	92.231,20
P17	-	-	-	-	-	-	-
P18	-	-	-	-	-	-	-
P19	-	-	-	-	-	-	-
P20	-	-	-	-	-	-	-
P21	-	-	-	-	-	-	-
P22	-	-	-	-	-	-	-
P23	-	-	-	-	-	-	-
P24	-	-	-	-	-	-	-
P25	-	-	-	-	-	-	-
P26	-	-	-	-	-	-	-
P27	-	-	-	-	-	-	-
P28	-	-	-	-	-	-	-
P29	-	-	-	-	-	-	-
P30	-	-	-	-	-	-	-
P31	-	-	-	-	-	-	-
P32	-	-	-	-	-	-	-
P33	-	-	-	-	-	-	-
P34	-	-	-	-	-	-	-
P35	-	-	-	-	-	-	-
P36	-	-	-	-	-	-	-
P37	-	-	-	-	-	-	-
P38	-	-	-	-	-	-	-
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P43	-	-	-	-	-	-	-
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P45	-	-	-	-	-	-	-
P46	-	-	-	-	-	-	-
P47	-	-	-	-	-	-	-
P48	-	-	-	-	-	-	-
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P53	-	-	-	-	-	-	-
P54	-	-	-	-	-	-	-
P55	-	-	-	-	-	-	-
TOTAL	61.340,00	517.022,00	41.745,00	100.367,00	279.526,00	-	1.000.000,00

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