

Short Title	SPS Ref. No.	IPR Status
MYP-VIPER	G5937	Done

### Proposed by SPS Office

Category	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Final	Total
Equipment	17,000	38,000	12,000			67,000
Training						
Communication & Publication			4,000			4,000
Travel	9,000	6,000	4,000	6,000		25,000
Consumables	27,000	24,400	71,900	23,700		147,000
Other	10,000	14,000	12,400	8,600		45,000
Stipends	3,000	3,000	3,000	3,000		12,000
<b>Total</b>	<b>66,000</b>	<b>85,400</b>	<b>107,300</b>	<b>41,300</b>		<b>300,000</b>

Category	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Final	Total
<b>Lolli / Italy</b>						
Equipment	17,000		12,000			29,000
Training						
Communication & Publication			3,000			3,000
Travel	3,000	2,000	2,000	2,000		9,000
Consumables	14,000	5,400	31,900	12,300		63,600
Other	2,000	1,000	1,400	1,000		5,400
Stipends						
<b>Subtotal Lolli</b>	<b>36,000</b>	<b>8,400</b>	<b>50,300</b>	<b>15,300</b>		<b>110,000</b>

<b>Mirazimi / Sweden</b>						
Equipment						
Training						
Communication & Publication						
Travel	1,000	1,000	1,000	2,000		5,000
Consumables	9,000	9,000	9,000	9,400		36,400
Other	8,000	8,000	8,000	6,600		30,600
Stipends	3,000	3,000	3,000	3,000		12,000
<b>Subtotal Mirazimi</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>		<b>84,000</b>

Category	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Final	Total
<b>Piperno / Italy</b>						
Equipment		18,000				18,000
Training						
Communication & Publication						
Travel	5,000	1,000		1,000		7,000
Consumables	4,000	6,000	1,000	1,000		12,000
Other						
Stipends						
<b>Subtotal Piperno</b>	<b>9,000</b>	<b>25,000</b>	<b>1,000</b>	<b>2,000</b>		<b>37,000</b>
<b>Edwards / Sweden</b>						
Equipment		20,000				20,000
Training						
Communication & Publication						
Travel		1,000		1,000		2,000
Consumables		4,000	1,000	1,000		6,000
Other		5,000	3,000	1,000		9,000
Stipends						
<b>Subtotal Edwards</b>		<b>30,000</b>	<b>4,000</b>	<b>3,000</b>		<b>37,000</b>
<b>Parolin / Italy</b>						
Equipment						
Training						
Communication & Publication			1,000			1,000
Travel		1,000	1,000			2,000
Consumables			29,000			29,000
Other						
Stipends						
<b>Subtotal Parolin</b>		<b>1,000</b>	<b>31,000</b>			<b>32,000</b>