

ESTIMATED BUDGET FOR THE ACTION

			Estimated eligible <sup>1</sup> costs (per budget category)										EU contribution				
			A. Costs for the recruited researcher					B. Institutional costs					Total costs	Reimbursement rate %	Maximum EU contrib. <sup>2</sup>	Maximum grant amount <sup>3</sup>	
			A.1 Living allowance		A.2 Mobility allowance		A.3 Family allowance	B.1. Research, training and networking costs		B2. Management and indirect <sup>4</sup> costs							
			Unit		Unit		Unit	Unit		Unit							
Form of costs <sup>5</sup>			Costs per unit <sup>6</sup>	Total a <sup>7</sup>	Costs per unit <sup>6</sup>	Total b <sup>7</sup>	Costs per unit <sup>6</sup>	Total c <sup>7</sup>	Costs per unit <sup>6</sup>	Total d <sup>7</sup>	Costs per unit <sup>6</sup>	Total e <sup>7</sup>	f=a+b+c+d+e	g	h	i	
1. UNIME	Number of units (person-months return phase)	12.00	1. UNIME	5 094.72	61 136.64	600.00	7 200.00	500.00	6 000.00	800.00	9 600.00	650.00	7 800.00	91 736.64	100.00	91 736.64	91 736.64
	Number of units (person-months outgoing phase, i.e. on secondment in a third country)	24.00		4 836.08	116 065.92	600.00	14 400.00	500.00	12 000.00	800.00	19 200.00	650.00	15 600.00	177 265.92	100.00	177 265.92	177 265.92

<sup>1</sup> See Article 6 for the eligibility conditions.

<sup>2</sup> This is the theoretical amount of EU contribution that the system calculates automatically (by multiplying all the budgeted costs by the reimbursement rate). This theoretical amount is capped by the 'maximum grant amount' (that the Commission/Agency decided to grant for the action) (see Article 5.1).

<sup>3</sup> The 'maximum grant amount' is the maximum grant amount decided by the Commission/Agency. It normally corresponds to the requested grant, but may be lower.

<sup>4</sup> The indirect costs covered by the operating grant (received under any EU or Euratom funding programme; see Article 6.3(b)) are ineligible under the GA. Therefore, a beneficiary that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant (i.e. the unit cost for management and indirect costs will be halved for person-months that are incurred during the period covered by the operating grant), unless it can demonstrate that the operating grant does not cover any costs of the action.

<sup>5</sup> See Article 5 for forms of costs.

<sup>6</sup> See Annex 2a 'Additional information on the estimated budget' for the details on the costs per unit.

<sup>7</sup> Total = costs per unit x number of units (person - months).

<sup>8</sup> ONLY FOR AMD: To be used if the partner organisation changes during the outgoing phase.

<sup>9</sup> ONLY FOR AMD: To be used if the beneficiary changes during the action.