

Proposal ID **101086261**Acronym **FEEDACTIV**

3 - Budget

Participant number	Organisation short name	Role	Country	Academic sector	IO	No of seconded researchers	Number of person months	Contributions for seconded researchers	Institutional contributions		Total
								Staff Member Unit Costs	Research, training and networking costs	Management and indirect costs	
1	USAMV CLUJ	Coordinator	RO	Yes	No	8	60	138000	78000	60000	276000.00
2	NATIONAL TECHNICAL UNIVERSITY OF ATHENS - NTUA	Partner	EL	Yes	No	5	42	96600	54600	42000	193200.00
3	DIGNITY IDIOTIKI KEFALAIΟΥXIKI ETAIREIA	Partner	EL	No	No	3	32	73600	41600	32000	147200.00
4	UNIVERSITY OF THE AEGEAN	Partner	EL	Yes	No	6	42	96600	54600	42000	193200.00
5	Zoonomi	Partner	EL	No	No	3	30	69000	39000	30000	138000.00
6	UNIME	Partner	IT	Yes	No	5	36	82800	46800	36000	165600.00
7	SC Piscicola SA	Partner	RO	No	No	4	36	82800	46800	36000	165600.00
8	PANITTICA ITALIA SOCIETA AGRICOLA SRL	Partner	IT	No	No	4	36	82800	46800	36000	165600.00
Total						38	314	722200	408200	314000	1444400.00