

ESTIMATED BUDGET FOR THE ACTION

Forms of funding	Estimated eligible <sup>1</sup> costs (per budget category)									Estimated EU contribution <sup>2</sup>				
	Direct costs						Indirect costs			Total costs	EU contribution to eligible costs			Maximum grant amount <sup>6</sup>
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs <sup>3</sup>	Funding rate % <sup>4</sup>		Maximum EU contribution <sup>5</sup>	Requested EU contribution		
	A.1 Employees (or equivalent)	A.2 Natural persons under direct contract	A.3 Seconded persons	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence	C.2 Equipment	C.3 Other goods, works and services	D.2 Internally invoiced goods and services	E. Indirect costs				
Actual costs	Unit costs (usual accounting practices)	Unit costs <sup>7</sup>	Actual costs	Actual costs	Actual costs	Actual costs	Actual costs	Unit costs (usual accounting practices)	Flat-rate costs <sup>8</sup>					
a1	a2	a3	b	c1	c2	c3	d2	e = 0,25 * (a1 + a2 + a3 + c1 + c2 + c3)	f = a + b + c + d + e	U	g = f * U%	h	m	
1 - UNIBO	538 237.00	0.00	0.00	0.00	26 000.00	0.00	102 500.00	0.00	166 684.25	833 421.25	100	833 421.25	833 421.00	833 421.00
2 - MetaBe	189 000.00	0.00	0.00	0.00	27 000.00	0.00	0.00	0.00	54 000.00	270 000.00	100	270 000.00	270 000.00	270 000.00
2.1 - META GROUP SRL	21 000.00	3 000.00	0.00	0.00	0.00	0.00	0.00	0.00	6 000.00	30 000.00	100	30 000.00	30 000.00	30 000.00
3 - IRFMN	172 820.00	0.00	0.00	0.00	15 000.00	0.00	100 000.00	0.00	71 955.00	359 775.00	100	359 775.00	359 775.00	359 775.00
3.1 - UMIL	84 554.00	0.00	0.00	0.00	9 000.00	0.00	41 450.00	0.00	33 751.00	168 755.00	100	168 755.00	168 755.00	168 755.00
4 - KIT	222 536.00	0.00	0.00	0.00	5 000.00	0.00	70 000.00	0.00	74 384.00	371 920.00	100	371 920.00	371 920.00	371 920.00
5 - UNIME	232 100.00	0.00	0.00	0.00	15 000.00	33 000.00	40 000.00	0.00	80 025.00	400 125.00	100	400 125.00	400 125.00	400 125.00
6 - PG	160 000.00	0.00	0.00	0.00	10 000.00	0.00	30 000.00	0.00	50 000.00	250 000.00	100	250 000.00	250 000.00	250 000.00
7 - CSEM														
<b>Σ consortium</b>	<b>1 620 247.00</b>	<b>3 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107 000.00</b>	<b>33 000.00</b>	<b>383 950.00</b>	<b>0.00</b>	<b>536 799.25</b>	<b>2 683 996.25</b>		<b>2 683 996.25</b>	<b>2 683 996.00</b>	<b>2 683 996.00</b>

<sup>1</sup> See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).

<sup>2</sup> The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7).

<sup>3</sup> Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact us via the EU Funding & Tenders Portal for details.

<sup>4</sup> See Data Sheet for the funding rate(s).

<sup>5</sup> This is the theoretical amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

<sup>6</sup> The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

<sup>7</sup> See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

<sup>8</sup> See Data Sheet for the flat-rate.