

Date: 2024-06-13

Budget version number: 0003

## Project: 2024-1-IT02-KA171-HED-000206831

### Project Details

Project code	2024-1-IT02-KA171-HED-000206831
Application form ID	KA171-HED-F51FA109
Application submission ID	1497271

The beneficiary will implement the project as described in the grant application with the aforementioned submission ID.

## Budget Summary

Budget items	Total grant
Individual support	99 678,00
Travel	46 534,00
Top-up for participants with fewer opportunities	11 500,00
Organisational Support	16 000,00
Exceptional costs for the financial guarantee	0,00
Inclusion support for participants	0,00
Inclusion support for organisations	0,00
Total	173 712,00

## Activities summary

Activity category	Incoming/Outgoing	Number of participants	Number of participants with fewer opportunities	Individual support	Travel	Top-up for participants with fewer opportunities	Total grant
Learner mobility	Incoming	9	0	24 339,00	14 521,00	0,00	38 860,00
Learner mobility	Outgoing	9	0	24 339,00	14 521,00	0,00	38 860,00
Staff mobility	Incoming	11	9	46 800,00	12 834,00	10 500,00	70 134,00
Staff mobility	Outgoing	3	2	4 200,00	4 658,00	1 000,00	9 858,00
Total Incoming		20	9	71 139,00	27 355,00	10 500,00	108 994,00
Total Outgoing		12	2	28 539,00	19 179,00	1 000,00	48 718,00
Total		32	11	99 678,00	46 534,00	11 500,00	157 712,00

## Details per region and country

### Details per region: Neighbourhood East (Region 2)

Activity category	Incoming/Outgoing	Number of participants	Number of participants with fewer opportunities	Individual support	Travel	Top-up for participants with fewer opportunities	Total grant
Staff mobility	Incoming	4	4	9 000,00	1 236,00	3 000,00	13 236,00
Total Incoming	Incoming	4	4	9 000,00	1 236,00	3 000,00	13 236,00
Total Outgoing	Outgoing	0	0	0,00	0,00	0,00	0,00
Total		4	4	9 000,00	1 236,00	3 000,00	13 236,00

### Details per country

Country	Activity category	Incoming/Outgoing	Number of participants	Total grant
Ukraine	Staff mobility	Incoming	4	13 236,00
Total				13 236,00

### List of higher education institutions in the Region: Neighbourhood East (Region 2)

Country	Higher education institution name	OID
Ukraine	TERNOPIL VOLODYMYR HNATIUK NATIONALPEDAGOGICAL UNIVERSITY	E10119405

### Details per region: Asia (Region 5)

Activity category	Incoming/Outgoing	Number of participants	Number of participants with fewer opportunities	Individual support	Travel	Top-up for participants with fewer opportunities	Total grant
Learner mobility	Incoming	4	0	10 640,00	6 940,00	0,00	17 580,00
Learner mobility	Outgoing	4	0	10 640,00	6 940,00	0,00	17 580,00
Staff mobility	Incoming	4	3	21 600,00	6 940,00	4 500,00	33 040,00
Staff mobility	Outgoing	1	0	1 400,00	1 735,00	0,00	3 135,00
Total Incoming	Incoming	8	3	32 240,00	13 880,00	4 500,00	50 620,00
Total Outgoing	Outgoing	5	0	12 040,00	8 675,00	0,00	20 715,00

Total	13	3	44 280,00	22 555,00	4 500,00	71 335,00
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### Details per country

Country	Activity category	Incoming/Outgoing	Number of participants	Total grant
Cambodia	Learner mobility	Incoming	2	8 790,00
Cambodia	Learner mobility	Outgoing	2	8 790,00
Cambodia	Staff mobility	Incoming	2	17 270,00
China	Learner mobility	Incoming	2	8 790,00
China	Learner mobility	Outgoing	2	8 790,00
China	Staff mobility	Incoming	2	15 770,00
China	Staff mobility	Outgoing	1	3 135,00
Total				71 335,00

### List of higher education institutions in the Region: Asia (Region 5)

Country	Higher education institution name	OID
Cambodia	SVAY RIENG UNIVERSITY	E10008447
China	Shanghai University	E10212950
Vietnam	HANOI UNIVERSITY	E10159745

### Details per region: Caribbean (Region 11)

Activity category	Incoming/Outgoing	Number of participants	Number of participants with fewer opportunities	Individual support	Travel	Top-up for participants with fewer opportunities	Total grant
Learner mobility	Incoming	5	0	13 699,00	7 581,00	0,00	21 280,00
Learner mobility	Outgoing	5	0	13 699,00	7 581,00	0,00	21 280,00
Staff mobility	Incoming	3	2	16 200,00	4 658,00	3 000,00	23 858,00
Staff mobility	Outgoing	2	2	2 800,00	2 923,00	1 000,00	6 723,00
Total Incoming	Incoming	8	2	29 899,00	12 239,00	3 000,00	45 138,00
Total Outgoing	Outgoing	7	2	16 499,00	10 504,00	1 000,00	28 003,00
Total		15	4	46 398,00	22 743,00	4 000,00	73 141,00

**Details per country**

Country	Activity category	Incoming/Outgoing	Number of participants	Total grant
Cuba	Learner mobility	Incoming	3	13 584,00
Cuba	Learner mobility	Outgoing	3	13 584,00
Cuba	Staff mobility	Incoming	2	15 770,00
Cuba	Staff mobility	Outgoing	1	3 635,00
Saint Kitts and Nevis	Learner mobility	Incoming	2	7 696,00
Saint Kitts and Nevis	Learner mobility	Outgoing	2	7 696,00
Saint Kitts and Nevis	Staff mobility	Incoming	1	8 088,00
Saint Kitts and Nevis	Staff mobility	Outgoing	1	3 088,00
Total				73 141,00

**List of higher education institutions in the Region: Caribbean (Region 11)**

Country	Higher education institution name	OID
Cuba	UNIVERSIDAD AGRARIA DE LA HABANA "FRUCTUOSO RODRIGUEZ PEREZ"	E10005232
Cuba	UNIVERSIDAD DE LA HABANA	E10107854
Saint Kitts and Nevis	Ross University School of Veterinary Medicine	E10232798

**List of non funded countries**

Region	Country	Higher education institution	OID
South-Mediterranean countries (Region 3)	Algeria	UNIVERSITY DE BLIDA	E10192261
	Morocco	UNIVERSITE CADI AYYAD	E10204944
	Morocco	INSTITUT AGRONOMIQUE ET VETERINAIRE HASSAN II	E10205712
	Morocco	UNIVERSITE ABDELMALEK ESSAADI	E10191818
	Palestine	BIRZEIT UNIVERSITY	E10208781
	Tunisia	SFAX UNIVERSITY	E10187884
	Tunisia	Université de Sousse	E10130855
	Tunisia	UNIVERSITY OF MONASTIR	E10089170
	Tunisia	UNIVERSITE DE LA MANOUBA	E10156167
Asia (Region 5)	Vietnam	HANOI UNIVERSITY	E10159745
Middle East (Region 7)	Oman	Sultan Qaboos University	E10288055

## Participating Organisations

### UNIVERSITA DEGLI STUDI DI MESSINA

Organisation ID (OID)	E10208315
Organisation name	UNIVERSITA DEGLI STUDI DI MESSINA
Organisation Role	Applicant Organisation
Registration Number	not applicable
Legal Form	UNKNOWN
Address	PIAZZA PUGLIATTI 1 000 98122 MESSINA
Country	Italy
VAT Number	IT00724160833
Erasmus Code	I MESSINA01
Organisation Type	Higher education institution (tertiary level)